

Possibilities & Parameters Worksheet

Area	Parameters	Risk Factors	Likelihood	Corrective Actions
Fiscal	<ul style="list-style-type: none"> Projects overspending Projects underspending Projects not securing additional funds for non-universal youth work Double funding 	<ul style="list-style-type: none"> Bankruptcy Misappropriation Misuse of funds Embezzlement Fraud 	<p>Medium Medium High</p> <p>Low</p>	
Labour	<ul style="list-style-type: none"> Absent (or vacant) youth worker posts/leaders/managers (short, medium or longer term) Poor performance of staff Moonlighting 	<ul style="list-style-type: none"> Unable to open (short term) Unable to run or manage the service (medium term) Unable to fulfil the outcomes (longer term) Unable to provide safe/reliable service to young people 	<p>Medium</p> <p>Low</p> <p>Low</p>	
Reporting	<ul style="list-style-type: none"> Lack of, or poor accountability for the contract 	<ul style="list-style-type: none"> Failing to report regularly or at agreed times Reporting inaccurately Falsifying (e.g. over or under-reporting) Lack of (or poor) record-keeping 	<p>Low Medium Low Medium</p>	
Delivery	<ul style="list-style-type: none"> Inability to establish, deliver regularly or sustain Universal Youth provision within the geographical area. 	<ul style="list-style-type: none"> Service does not get off the ground Service offered does not fit with definition of UYW Service targets are not met 	<p>Low Low (High in Perth) Medium</p>	
Quality	<ul style="list-style-type: none"> The quality of provision is inadequate. 	<ul style="list-style-type: none"> Young people are deterred from taking part, fall away or refuse to attend 	<p>Low</p>	
Quantity	<ul style="list-style-type: none"> Insufficient numbers attending Oversubscribed services 	<ul style="list-style-type: none"> Negative perception of service Undermining quality and safety 	<p>Low Low</p>	
Programme	<ul style="list-style-type: none"> Non-participation in programme meetings 	<ul style="list-style-type: none"> Broken communication channels and support avenues 	<p>Low</p>	
Evaluation	<ul style="list-style-type: none"> Obstructing or not cooperating with the external evaluators 	<ul style="list-style-type: none"> Not taking part in evaluation activities Not giving access to information 	<p>Low Low</p>	

Area	Possibilities	Potential Goals/Success Factors	Likelihood	Capacity Building Actions
Fiscal	•	•		
Labour	•	•		
Reporting	•	•		
Delivery		•		
Quality		•		
Quantity	•	•		
Programme	•	•		
Evaluation	•	•		